

Phased Recycling in Parks

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July 11, 2022

Presentation Outline

1. Recycling in Parks
2. Staged Approach
3. Funding Plan

Recycling in Parks

Key considerations

- Diversion potential
- Contamination
- Seasonal volumes
- Cost



Staged Approach

Stage 1	Millennium Park to Dundarave Park
Stage 2	Horseshoe Bay Park and Whytecliff Park
Stage 3	Ambleside Park

- Recommendation is for a three staged approach
- Implement and then review Stage 1; learnings will be incorporated into Stages 2 and 3



Funding Plan – Stage 1

Funding Model

- *Operating costs* to be funded through an ongoing funding source: Public Realm Solid Waste Utility Fee
- *Capital equipment* funded through annual capital budget process

Stage 1 costs

Operating Costs	\$90,000 Additional \$4.63 per household charged to the Public Realm Solid Waste Utility Fee
Capital Costs	\$101,000 Funded through Phase 2 Capital 2022

Funding Plan – Stages 1 and 2 combined

Funding Model

- *Operating costs* to be funded through an ongoing funding source: Public Realm Solid Waste Utility Fee
- *Capital equipment* funded through annual capital budget process

Stage 1 and 2 costs

Operating Costs	$\$90,000 + \$170,000 = \$260,000$ Additional \$13.35 per household charged to the Public Realm Solid Waste Utility Fee
Capital Costs	$\$101,000 + \$320,000 = \$421,000$ Funded through Phase 2 Capital 2022

Thank You!
Questions?

Alternate Motion

THAT staff be directed to:

1. initiate stage one and two of the proposed three-stream recycling program in the District of West Vancouver's destination waterfront parks, starting in early 2023;
2. increase the Public Realm Refuse Fee in the Solid Waste Utility by an additional \$13.35 per household for 2023 in order to pay for the anticipated \$260,000 in operating costs of stages one and two;
3. fund the \$421,000 capital costs for stages one and two through the 2022 Phase 2 capital program; and
4. report to Council on the results of stages one and two in September 2023 for direction on the future of the program.